

**Status Update**

**Town of Eston 2019 Strategic Priorities**

*As of January 2020*

**Overarching Principles**

Decisions and projects will be approached with the following themes in mind:

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| **Continuous Improvement** | **Customer Service** | **Planning** | **Communication** |
| Activities will be approached with a goal of achieving excellence and being better at what we do and how we do it every day. | We will approach changes with improvement to and enhancement of the end user experience in mind. | We will undergo sound planning processes that will assist in preparing us for the future and maintaining a sustainable community. | We will strive to enhance communication and connectedness internally, externally and with key partners and stakeholders. |

**Overarching Areas of Focus**

Key projects and activities in 2019 will be based on the following four areas of focus or ‘pillars’:

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| --- | --- | --- | --- |
| **Planning** | **Capital and Infrastructure** | **Serving the Community, Programming and Events** | **Governance and Policy** |

**Planning**

1. Initiate the creation of an asset management system. **In progress, item for 2020.**
2. Create a long-term fire capital plan and related funding strategy. **Complete and on-going**
3. Initiate planning processes for recreation capital initiatives such as dressing rooms and the paddling pool. Simultaneously, review the sustainability and funding strategy for recreation capital reserves. **On-Going**
4. Develop the urban orchard.  **Not Complete**
5. Planning and strategies to revitalize River Trek **Not Complete**
6. Planning an indoor Farmers Market **Complete**
7. Library continue and grow programming (speakers, town book club, ongoing children actives) **Complete and on-going**

**Capital and Infrastructure**

1. Water meters and auto reads. **Project to be completed in 2020**
2. FOB Water fill system based on volume not time. **Complete**
3. Implement the next phase of landfill capital purchases and infrastructure development to ensure operational needs and efficiencies are achieved. **On-Going**
4. Explore of backup power for emergency response purposes. **Complete**

**Serving the Community, Programming and Events**

1. Implement further administrative efficiencies and service offerings (e-billing, on-line payments at additional banks). **2020 initiative**
2. Explore the delivery a community-wide fall event. **Moved to 2020, combined event with Recreation and Economic Development**
3. Continue to refine current and explore new recreation programming, including initiatives resulting from the Saskatchewan in motion project. **2019 a new female ball program was initiated. Additional programming was dependent on winning the Saskatchewan in Motion.**
4. Continue to promote and grow programming at the library (Summer programs, open to all, speakers)

**Complete and on-going**

**Governance and Policy**

1. Select key bylaws and policies for review and revision, taking into consideration. **Complete and on-going**

*Note that operations for the Health Care and Cemetery departments are overseen by the RM of Snipe Lake No. 259. For information on priorities for those departments, please contact the RM directly.*