

**Town of Eston 2019 Strategic Priorities**

*As of February 2019*

**Overarching Principles**

Decisions and projects will be approached with the following themes in mind:

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| **Continuous Improvement** | **Customer Service** | **Planning** | **Communication** |
| Activities will be approached with a goal of achieving excellence and being better at what we do and how we do it every day. | We will approach changes with improvement to and enhancement of the end user experience in mind. | We will undergo sound planning processes that will assist in preparing us for the future and maintaining a sustainable community. | We will strive to enhance communication and connectedness internally, externally and with key partners and stakeholders. |

**Overarching Areas of Focus**

Key projects and activities in 2018 will be based on the following four areas of focus or ‘pillars’:

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| --- | --- | --- | --- |
| **Planning**  | **Capital and Infrastructure** | **Serving the Community, Programming and Events** | **Governance and Policy** |

**Planning**

1. Initiate the creation of an asset management system. **Lead: Jody**
2. Create a long term fire capital plan and related funding strategy. **Lead: Jody**
3. Initiate planning processes for recreation capital initiatives such as dressing rooms and the paddling pool. Simultaneously, review the sustainability and funding strategy for recreation capital reserves. **Lead: Bret**
4. Develop the urban orchard. **Lead: Mike/Jody (Thrive)**
5. Planning and strategies to revitalize RiverTrek **Lead: Bret (Thrive)**
6. Planning an indoor Farmers Market
7. Library continue and grow programming (speakers, town bookclub, ongoing children actives)

**Capital and Infrastructure**

1. Water meters and auto reads. **Lead: Mike**
2. FOB Water fill system based on volume not time. **Lead: Mike**
3. Implement the next phase of landfill capital purchases and infrastructure development to ensure operational needs and efficiencies are achieved. **Lead: Mike/Jody**
4. Explore of backup power for emergency response purposes.
**Lead: Jody**

**Serving the Community, Programming and Events**

1. Implement further administrative efficiencies and service offerings (e-billing, on-line payments at additional banks). **Lead: Lisa**
2. Explore the delivery a community-wide fall event. **Lead: Jody**
3. Continue to refine current and explore new recreation programming, including initiatives resulting from the Saskatchewan in motion project. **Lead: Bret**
4. Continue to promote and grow programming at the library (Summer programs, open to all, speakers)

**Lead: Cassie**

**Governance and Policy**

1. Select key bylaws and policies for review and revision, taking into consideration. **Lead: Jody**

*Note that operations for the Health Care and Cemetery departments are overseen by the RM of Snipe Lake No. 259. For information on priorities for those departments, please contact the RM directly.*